



**SARDA ENERGY & MINERALS LIMITED**

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**CONSOLIDATED OPERATIONAL DATA - Quarter Ended 30th September 2021**

**PRODUCTION**

Products	UOM	Quarter Ended					Year ended		Growth %
		Q2 21-22	Q1 21-22	Q2 20-21	Growth %		31.03.21	31.03.20	
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	173,400	209,158	148,239	-17%	17%	619,055	599,990	3%
Sponge Iron	MT	78,018	64,689	79,539	21%	-2%	291,282	324,511	-10%
Steel Billet	MT	42,376	52,052	45,027	-19%	-6%	176,630	175,466	1%
Wire Rod (M.S Coil)	MT	35,466	44,257	38,919	-20%	-9%	146,950	141,945	4%
H.B Wire	MT	8,347	6,396	6,844	31%	22%	26,282	22,942	15%
Ferro Alloys	MT	37,916	36,315	33,631	4%	13%	132,391	124,191	7%
Power (Thermal)	Mn Kwh	264.32	263.96	238.81	0%	11%	963.61	998.50	-3%
Power (Hydro)	Mn Kwh	271.36	17.82	65.23	1423%	316%	129.33	114.94	13%

**Note:**

- (i) In Thermal Power, Power Generation was reduced at standalone level due to maintenance related shutdowns.
- (ii) Pellet plant was under shutdown for 11 days during the Q2 (FY 21-22) for scheduled maintenance
- (iii) The production of Steel Billet has fallen down in this quarter due to reduced power generation (Point No. 1). This has also impacted production of Wire Rod.
- (iv) Hydro Power generation has substantially increased in this quarter as it includes power generation from 113 MW Hydro Power Plant of MBPCL which has started commercial production in end of last quarter.

**SALES**

Products	UOM	Quarter Ended					Year ended		Growth %
		Q2 21-22	Q1 21-22	Q2 20-21	Growth %		31.03.21	31.03.20	
		A	B	C	QoQ	YoY (Qtr)			
Iron Ore Pellet	MT	119,177	158,022	142,331	-25%	-16%	426,118	312,784	36%
Sponge Iron	MT	36,700	19,425	38,528	89%	-5%	130,773	160,977	-19%
Steel Billet	MT	5,595	6,209	4,927	-10%	14%	25,628	30,202	-15%
Wire Rod	MT	27,413	38,416	32,124	-29%	-15%	121,214	118,190	3%
HB Wire	MT	8,465	6,326	6,742	34%	26%	27,179	22,250	22%
Ferro Alloys	MT	38,016	36,345	33,564	5%	13%	135,134	122,505	10%
Power (Thermal)	Mn Kwh	27.04	15.12	38.37	79%	-30%	103.23	142.36	-27%
Power (Hydro)	Mn Kwh	271.36	17.82	65.23	1423%	316%	129.33	114.94	13%

**Note:**

- i) A part of all Production is captively consumed for production of downstream product.
- ii) The sales given above is actual dispatched quantity. In the books of accounts, sale of goods is recognised when control over goods is transferred to the buyer which is as per Ind AS 115. Sales Quantity, getting reflected in financials, in line with the Ind AS 115 is as under:

Particulars	Ferro Alloys		
	Q2 21-22	Q1 21-22	Q2 20-21
Total Quantity Dispatched (MT)	38,016	36,345	33,564
Add: Qty of previous quarter booked in sales (MT)	1,586	3,129	1,687
Less: Qty reversed (MT)	2,419	1,586	1,135
<b>Qty booked as sales in Books of Accounts (MT)</b>	<b>37,184</b>	<b>37,888</b>	<b>34,116</b>